

**2016-2017 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Austin Energy

**REQUEST NO.:** 14

**REQUESTED BY:** Zimmerman

**DATE REQUESTED:** 5/11/16

**DATE POSTED:** 05/12/16

**REQUEST:** What are the residential base charges and usage charges for Austin Energy? Please provide your answer in a similar tiered structure format used in slide #31 from the May 4, 2016 presentation to Council titled "Tax Rates, Utility Rates and Fees".

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**RESPONSE:** Austin Energy's base charges and usage charges can be found in the Fee Schedule section of Volume II of the FY 2016 Approved Budget, beginning on page 501. Austin Energy amended the approved tariffs with Ordinance No. 20160324-002 at the March 24, 2016 Council meeting to lower the Power Supply Adjustment rate. Attachment A of this ordinance details the current tariff's effective date of April 3, 2016.

An example of a residential service customer's base charges and usage charges can be found on the following page.

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CITY OF AUSTIN ELECTRIC RATE SCHEDULES

**RESIDENTIAL SERVICE**

	Inside City Limits	Outside City Limits
<b>Basic Charges (\$/month)</b>		
<i>Customer</i>	\$10.00	\$10.00
<i>Delivery</i>	\$0.00	\$0.00
<b>Summer Energy Charges (\$/kWh) – June through September</b>		
<i>0 – 500 kWh</i>	\$0.03300	\$0.03750
<i>501 – 1,000 kWh</i>	\$0.08000	\$0.08000
<i>1,001 – 1,500 kWh</i>	\$0.09100	\$0.09325
<i>1,501 – 2,500 kWh</i>	\$0.11000	\$0.09325
<i>Over 2,500 kWh</i>	\$0.11400	\$0.09325
<b>Non-Summer Energy Charges (\$/kWh) – October through May</b>		
<i>0 – 500 kWh</i>	\$0.01800	\$0.01800
<i>501 – 1,000 kWh</i>	\$0.05600	\$0.05600
<i>1,001 – 1,500 kWh</i>	\$0.07200	\$0.07170
<i>1,501 – 2,500 kWh</i>	\$0.08400	\$0.07170
<i>Over 2,500 kWh</i>	\$0.09600	\$0.07170
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Power Supply</i>	\$0.02783	\$0.02783
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00172	\$0.00118
<i>Service Area Lighting</i>	\$0.00093	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00289	\$0.00289
<b>Regulatory Charges (\$/kWh)</b>		
<i>Regulatory</i>	\$0.01414	\$0.01414
<i>Supplemental Regulatory</i>	\$0.00000	\$0.00057

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